



Coral Triangle Initiative
on Coral Reefs, Fisheries and Food Security
(CTI-CFF)

Attachment 4-1
Partners Report (Highlights)

**7th CTI-CFF SENIOR OFFICIALS
MEETING (SOM7)**

25-27 October 2011
JAKARTA, INDONESIA



THE CORAL TRIANGLE INITIATIVE
ON CORAL REEFS, FISHERIES AND FOOD SECURITY



Asian Development Bank
(with GEF)

\$295 Million (33% Grant, 67% Loan)

KEY PROJECTS:

1. 5 Technical Assistance or Loan Programs: Knowledge Management, Coastal Management, livelihoods in fishing communities, climate change adaptation
2. 2 Loan Projects in Indonesia (COREMAP) and Philippines (INREM)
3. 2 Loan Projects in Philippines responding to NPOA
4. 2 Projects: Climate change in the Pacific and SSME in SE Asia

ACHIEVEMENTS:

- Regional Collaboration Strengthened
- Regional Learning Mechanism Established
- Communications and Information Dissemination Plan Implemented
- Sustainable Financing Schemes for POAs established



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Australia



Australian Government
Department of the Environment,
Water, Heritage and the Arts

- Direct Funding: \$3.5 Million AUD (\$3.6 USD)
- Broader funding in the region: Food security, Fisheries, CC Adaptation

Direct Regional Support

- Progress of CTI governance arrangements
- Regional financial resources strategy
- The CTI as a global example

Direct National Support (NPOAs)

- Papua New Guinea
- Solomon Islands
- Timor-Leste



United States of America



- \$41 Million (2008-2013) regional
- Approximately \$40 million bilateral
- USAID/Asia manages portfolio : US Government Agencies, CTSP (NGOs) and Program Integrator
- **Regional Level Support:**
 - Strengthen Regional Platforms (Reg Sec, TWGs, Mayors)
 - Goal 2: EAFM (Regional Exchanges, Policy Framework)
 - Goal 3: MPA “
 - Goal 4: CCA “
- **National and Local Level Support**
 - Strengthen National Platforms (NCCs, Univ, NPOAs)
 - Goals 2,3,4 in integrated manner in priority geographies

Conservation International



\$12 Million (2009-2011) (in addition to US/CTSP Funding)

FOCUS Areas and Topics:

- **Indonesia:** MPAs, EAFM, Capacity Development, CCA, Seascapes
- **Papua New Guinea:** MPAs, EAFM, Capacity Development, CCA
- **Philippines:** MPAs, EAFM, Capacity Development, CCA, Seascapes
- **Timor-Leste:** MPAs, EAFM, Capacity Development, CCA

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The Nature Conservancy



~\$6 Million (2008-2012) (in addition to US/CTSP Funding)

FOCUS Topics:

- Protecting Coral Reefs for Communities and Biodiversity
- Securing Food Sources by Protecting Fisheries
- Resilient design and effective implementation of MPAs
- Supporting Regional Initiatives

National TNC Sites

- **Indonesia:** Papua, Lesser Sunda, Banda Sea, N. Borneo
- **Papua New Guinea:** Manus Is, Madang Lagoon, Kimbe Bay
- **Solomon Islands:** Choiseul & Isabel Prov: Arnavon Islands

World Wildlife Fund



~\$13.6M (2009-now) (in addition to US/CTSP Funding)

FOCUS Topics: Existing Eco-regional Platforms,

- MPAs and Sustainable Financing
- Turtles and By-catch
- Tuna Fisheries
- Live Reef Fish Trade
- Climate Change and Tourism
- X-Cutting: Policy
- X-Cutting: Communications

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Contributions to CTI Programs

ADB/GEF	AUST	USA	CI	TNC	WWF
\$97.7M	\$3.6M	\$41	\$12M	~\$6M	~13.6M
(Grant only, plus \$196.8 Loans)	2009-2011	2008-2013	2009-2011	2008-2012	2009-now

\$173.9 Million Total

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Support to Regional Secretariat

Item/Cost/Activity	Details	Sponsor
Reg. Coordinator	Dr. Darmawan	US CTI
Support Staff (1 year)	D. Angraeni, L. Anggorwati	US CTI-PI
Program Support	S. Tighe (25%)	US CTI -PI
Travel Support	To Reg Events	US CTI -PI
Office Support	Computers, etc.	US CTI -PI
Regional Priorities Wkshop	Meeting Costs, Travel	US CTI
Communications	Websites, Conf Calls	USCTI, ADB

Coordination Mechanism Wk Group

Item/Cost/Activity	Details	Primary Sponsor
Chair	Indonesia	Indonesia
Secretariat Support	Lydia Napitipulu	Australia
Legal Consultant	Martin Tsamenyi	Australia
Institutional Consultant	Peter Thomas	Australia
Communications Strategy Consultant	Christine Ryan	Australia
WG Meeting-July 2011	CT6 Rep Travel \$	USCTI-PI
WG Meeting-July 2011	Meeting Costs	USCTI-PI
Staff Time & Effort	Travel & Meetings	All CT6
Staff Time & Effort	Travel & Meetings	ADB, Aus, USA, WWF, TNC, CI

Financial Resources Working Group

Role/Event	Details	Contribution
Chair	Indonesia	Indonesia
Secretariat Support	Lydia Napitupulu	Australia, ADB
Finance Expert/Consultant	Egide Cantin	Australia, ADB
High Level Finance Round Table	Abbey Trinidad	ADB
WG Meeting-July 2011	Meeting Costs	USCTI-PI
Staff Time & Effort	CT6	

GOAL 1: Seascapes

Regional

- Develop Seascapes Guide for TWG Review **CI**

Sub Regional

- Support SSME Activities **ADB, CI, WWF, TNC**
- Support Arafur-Timor Seascape **Australia, GEF?**

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GOAL 2: EAFM Highlights



Regional Exchanges

- 2009: Local Govt & EAFM-Philippines **USA**
- 2010: Live Reef Fish Trade-Malaysia **USA, WWF**
- 2011: EAFM Policy-Malaysia **USA, CI, AUS**

Regional

- Forums **Australia, USA, WWF**
- Data/Information **ADB, TNC, WWF**

National

- Fisheries Study (TNC, USA), EAFM Pilot Site (TNC), Training of Ministry Staff (USA, CI, TNC, WWF)

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GOAL 3: MPA



Regional Exchanges

- 2010: MPA Networks, Phuket **USA, TNC, WWF, CI**
- 2011: MPA Management Effectiveness **USA, TNC, CI, WWF**

Knowledge Management & Info **ADB, TNC, USA**

National NPOA & Local Programs **ADB, USA, TNC, WWF, CI**

All six countries: Resilient MPA design, Local MPAs, capacity building, MPA networks, management effectiveness, livelihoods

Support to MPA TWG: **TNC and USA**

RESULTS: Improved management for over 12 million hectares of MPA and coastal resources and fisheries areas within the CTI.

GOAL 4: Climate Change Adaptation

Regional Exchanges

- 2010: CCA Policy Framework, Indonesia **USA, WWF, CI**
- 2011: CCA Implementation, Solomon Islands **USA, WWF, CI**

Training

- 2010: 3 weeks in USA (1 people) **USA**
- 2010: Vulnerability Assessments (PNG) **USA**

OUTPUT: Region-Wide Early Action Plan for Climate Change Adaptation in the Coral Triangle (1st deliverable of the RPOA); Regional CCA Training and Adaptation Capacity

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CROSS CUTTING

Business Forums

2010: Manila (Regional Exchange) USA, WWF
2011: Kuala Lumpur USA, WWF
Over 20 public-private partnerships developed. AUS, WWF

Learning Network

2011: Manila (Regional Exchange) USA, ADB
RETA: Knowledge management ADB
CT Atlas USA, CI

Local Governance Alliance

2009 (Cebu) Regional Exchange USA
2011 (Indonesia) Mayors Round Table USA
National programs started with LGovt in 5 of the 6 CT Countries